

# Annual Report 2013/14

Breckenridge Outdoor Education Center





*"The outdoor challenge activities provided at BOEC help increase the children's self-esteem, confidence and personal growth...they give the children a chance to be successful and overcome fears."*

*—Mt. St. Vincent's Children's Home*

# Dear Friends of the BOEC

Greetings and welcome to Breckenridge Outdoor Education Center! We are pleased to report that the 2013 - 2014 fiscal year was very successful. The Adaptive Ski Program set new records for lesson days and revenues, and Keystone Adaptive Center continued to grow. The Wilderness Program expanded adaptive cycling and river rafting offerings, and maintained partnerships with many returning agencies and groups. Participants came from 41 states and 6 countries, including England, Mexico, Canada, Scotland, Brazil and Bahamas.

BOEC was named The Summit Foundation's Outstanding Non-Profit Organization for 2013 at the 23<sup>rd</sup> Annual Philanthropy Awards on November 22<sup>nd</sup>. Longtime Program Director Gene Gamber was inducted into the National Disabled Ski Hall of Fame at a ceremony in Breckenridge on December 7<sup>th</sup>. The expansion and remodel of the Ski School at the base of Peak 9, completed in November 2012, continued to make a significant difference in the quality of the lesson experience. Staff and volunteers continued to be among the best in the business, delivering high quality lessons day after day for people with special needs.

We continue to increase our programs for wounded military veterans and their families. BOEC has been able to do this thanks to growing opportunities to apply for restricted military funding. In 2013-14, we conducted 342 programming days for 127 veterans either through programs run directly by us or partnerships with other organizations. Veterans' family members were also included in a number of these programs, increasing the value for them in their transition back to civilian life after their injury.

BOEC received the results of the surveys that were administered to participants in the Adaptive Ski Program during the winter of 2013-14 and the Wilderness Program during

the summer of 2013. The results indicated an overall high level of satisfaction with BOEC's programs, with 99% of respondents in the Adaptive Ski Program and 81% in the Wilderness Program rating the overall experience as "very high." Respondents gave BOEC the highest ratings in the categories of overall experience, quality of staff, quality of instruction and quality of equipment.

Financially, we achieved a solid surplus after funding depreciation. In a somewhat ambitious budget, we pushed for increased revenues due to higher costs, namely healthcare and insurance. We met both budgeted participant days and unrestricted fundraising goals. We had a banner year in fundraising and special events. Our four major special events showed increases in net revenues, bringing in almost \$100,000, and raised our profile in the Summit County community.

Exciting news for 2015. We will be launching a capital campaign to "Secure the Future" of BOEC. The campaign will seek to raise money for staff housing, purchase and upgrade of the administrative office, Griffith Lodge and activity improvements at the Wilderness Campus and growing our scholarship endowment, all critical needs to continuing the success of the BOEC. Stay tuned for more information.

Many thanks to all of you in the BOEC community who are the foundation of our success in serving those with disabilities and special needs, to our donors and supporters who make it all possible and to our students who chose the path of adventure and joined us for a program experience. We hope to see you again!



Bruce Fitch  
Executive Director



Tim Casey  
Chairman of the Board



Kendal Oakleaf, Doug Sandok, Tim Casey, Aris Sophocles, Lisa Gamber, Bruce Fitch, Marci Sloan, and Kristen Bennett receiving the 2013 Outstanding Non-profit Organization award from The Summit Foundation

Cover & photo: Joe Kusumoto

*The mission of the Breckenridge Outdoor Education Center is to expand the potential of people with disabilities and special needs through meaningful, educational and inspiring outdoor experiences.*

## Board of Directors

Tim Casey, Chair  
John Ebright, Vice-Chair  
Bill Gillilan, Treasurer  
Jon Sawvell, Secretary

Ed Anderson  
Harry Backas  
Elbert Bivins  
Dennis Brown  
Patricia Campbell  
John Cooley

Gene Dayton  
Scott Downen  
Mike Dudick  
Michelle Gempeler  
Tim Keegan  
Ted Lawson

Hilary McDonald  
Raule Nemer  
Craig Simson  
Brian Smith  
Aris Sophocles  
Don Sullivan



*“Excellent! Best there is! I had the best instructor I’ve ever had!”*

*“Professional staff with a high focus on positive outcomes and safety.”*

*“Wonderful experience, gives self-esteem and feeling of accomplishment.  
Excellent and knowledgeable staff. Adaptive equipment for all levels or needs.”*

*“These are the most caring, patient and professional instructors I have ever met.”*

*“It is a good way to get your life together.”*

*“This was an amazing experience for our son and there is nothing I would change.”*

*“It’s the gold standard of disability skiing.”*

*“Relax and have fun! Your child is in excellent hands and the staff is superb!  
Don’t be afraid to ask questions too. They love to help your child succeed and have fun.”*

*“It is a fantastic program...it taught him to really ski and built his confidence and skills.”*

*— Excerpts from end of course surveys—*

Photo courtesy of Mark Fox

# The Year in Highlights

## Programs

BOEC delivered yet another successful year of programming in FY 2013 – 2014. We served 2,275 participants for a total of 9,258 programming days in our Adaptive Ski, Wilderness and Internship Programs.

The Adaptive Ski and Ride School conducted a record 3,299 ski/snowboard lessons. This was 8% over budget and 12% increase over the prior year. Keystone Adaptive Center (a BOEC subsidiary) conducted 607 adaptive ski and snowboard lessons during the 2013-14 ski season. This was a 9% increase over the prior year. We continue to enjoy the expanded space for our Adaptive Ski and Ride School completed last year—we don't know how we ever did without it! Many thanks again to all who contributed.

In the Wilderness Program, budgeted participant days were met, but revenues were under budget by 14%. The revenue pool shifted from full paying clients to more clients who required financial assistance to attend programs. We again saw the return of many valued long-term clients—over 70% return each year for a camp or lesson. The Brain Injury Alliance of Colorado, Mapleton Rehabilitation Center, Challenge Foundation and College Living Experience are some of the 2014 clients who have come to BOEC for many years.

January's annual Snofest at Keystone Resort introduced recently injured members of the U.S. Army, Air Force and National Guard to alpine skiing and snowboarding. Also in January, bomb techs disabled during duty and their families participated in a 7-day site-based program which included an exciting array of winter activities. We conducted three summer multi-day Heroic Families Retreats—two site-based programs and a trip down the Ruby-Horsethief section of the Colorado River. Military participants got a chance to reconnect with their families, share their experiences and challenges with other veterans, and feel confident in their abilities once again.

This summer, an intensive safety review of the Wilderness Program was conducted by four of our peers from the outdoor and adaptive industries. They observed BOEC operations on the ropes course and whitewater rafting. While receiving some great constructive input on our safety

protocols, there were no serious concerns. BOEC received kudos for our staff and programming in general.

## Interns

BOEC was fortunate to draw 25 talented Interns, one group in winter and another in summer. The Interns not only bring valuable skills and insights into our courses, they bring an infectious energy and optimism to all who work with them. Many of our former Interns have gone on to lead adaptive programs in organizations around the country and around the world.

## Volunteers

We could not do what we do without the enormous amount of time and energy given by the 300+ volunteers who donated over 19,600 hours in support of BOEC. Most volunteers worked as assistant ski instructors, providing much needed support to our students, many of whom need two to three staff in order to ski or ride. Others helped with wilderness summer programming, primarily in rafting and adaptive cycling, and others helped on special events. Many thanks to this devoted crew.

## Fundraising

BOEC raised over \$662,000 from our generous supporters and over \$1.6M of in-kind donations. Most of these funds came from foundations and individuals, with a substantial increase in restricted donations. We raised nearly \$225,000 for the scholarship fund and awarded over \$165,000 to individuals and agencies in need of support.

Special events had a great year, with over \$100,000 raised (this includes both event revenues and related donations). These events not only raise much needed support for operations and scholarships, but also raise awareness of BOEC in our community. Our signature events included:

- The Banff Mountain Film Festival World Tour featured the best in outdoor-oriented films from around the world. This was our fifth year hosting the festival and it again sold out.
- The Tee It Up for Wounded Warriors and Keystone Adaptive Center Golf Scramble was also sold out, with 144 golfers and many generous sponsors.

*Continued on next page...*



*“This is the first time I have been able to have an outdoor adventure like this as a whole family since it is accessible for all of our needs...and I got to zipline with my son, what a thrill! I will remember that moment for the rest of my life.”*



- The 13th Annual Breckebeiner 60km Ski-athon, hosted by Gene and Therese Dayton, owners of the Breckenridge Nordic Center, brought hundreds of participants to ski or snowshoe for the BOEC Scholarship Fund. The snow was great, as was the party.
- Cinco de Mayo, hosted by the Mi Casa Restaurant in Breckenridge, brought community locals together for great food, live music and a silent auction, with all proceeds going to the BOEC's Willie Whalen Memorial Fund.

In addition, friends and supporters held their own events to benefit BOEC, including

“Runnin’ with Milhouse” hosted by the Oldenburg Family, “North Face Speaker Series” hosted by Steve and Susan Lapinsohn, “ALS Vertical Challenge”, hosted by Tim Casey and Larry Crispell, the third annual Patrick J. Savino Family Memorial Fund reception in Chicago, “North Pole Adventure” by Ryan Waters, “We’re Open Open” golf tournament by Philip Tobias and “Adventures in Food & Art” by the Arts Alive Gallery. Thank you to all the participants, donors and sponsors who made our events so successful.

### BOEC Staff, 2013 – 2014

*Kristen Bennett, Finance Director*

*Jaime Benthin, Associate Program Director-Operations*

*Claire DiCola, Assistant Wilderness Program Director*

*Bruce Fitch, Executive Director*

*Jodi Flickinger, Wilderness/Volunteer Coordinator*

*Gene Gamber, Adaptive Ski Program Director*

*Lisa Gamber, Grantwriter*

*Ella Greene, Keystone Program Coordinator*

*Jeff Inouye, Assistant Ski Program Director*

*Melissa Kuwahara, Accounting /Office Manager*

*Hannah Lang, Internship Coordinator*

*Kendal Oakleaf, Keystone Adaptive Center Manager*

*Doug Sandok, Wilderness Program Director*

*Hannah Sawitsky, Ski Office Coordinator*

*Marci Sloan, Development Director*

### Who We Served in the 2013 – 2014 Fiscal Year

	Ski	Wild	Total Ski/Wild	Intern Program	Total All Programs
Students served	955	1,301	2,256	24	2,275
Programming days	3,299	3,582	6,881	2,377	9,258
Adults (19+)	35%	39%	37%		
Youth (5-18)	65%	61%	63%		
Male	64%	56%	60%		
Female	36%	44%	40%		
Students from CO	56%	93%	77%		
Students from out of state	44%	7%	23%		
from foreign countries	1%	1%	1%		
Scholarship \$ Awarded			\$165,409		
Students on scholarship	719; 32% of Total Students				
Program Days on scholarship	2,711; 39% of Total Program Days				

**Students were from 41 states and 6 countries: England, Mexico, Canada, Scotland, Brazil, Bahamas.**

*“There is no doubt that this program improves the lives of our students in dramatic ways.”*

— Horizons Student Enrichment Program, Denver Public Schools

# Contributions

Thanks to all our contributors for the fiscal year to date October 1, 2013-September 30, 2014. Please notify us of any errors or omissions. In addition to cash donations, In-kind donations are indicated by (\*) and cash plus in-kind is indicated by (\*\*).

## \$50,000+

Carl and Caroline Swanson Foundation  
Town of Breckenridge\*\*  
Breckenridge Ski Resort\*  
Department of Veterans Affairs  
Vail Resorts\*

Roy A. Hunt Foundation  
Patrick J. Savino Family Memorial Fund\*\*  
Epic Promise\*  
Kelly Vowel/Vowel Plumbing\*

Peter Clarke Bike Challenge  
Larry and Janet Crispell  
Columbine Hills Concrete/Scott Downen  
Don and Marilyn Cook\*  
CTL Thompson

Mountain Pride Cleaning and Restoration\*\*  
Dave Newkirk and Susan Lazo  
The North Face\*\*  
Peak Performance Copier and Supply\*  
Craig "Doc PJ" Perrinjaquet\*\*  
Steven and Margaret Ristorcelli  
Recycle Sports  
Jon and Nancy Sawvell  
Margie Sinton\*\*

## \$20,000+

Blue River Sports\*  
Charina Endowment Fund  
Copper Mountain Resort\*  
Daniels Fund  
Denver Active 20-30 Children's Foundation  
The Denver Foundation  
Jon Gunson/Custom Mountain Architects\*  
Keystone Ski Resort\*  
MaggieGeorge Foundation  
Mi Casa Restaurant and Cantina/Storm Enterprises\*\*  
The Summit Foundation

**\$5,000+**  
18<sup>th</sup> Judicial District  
Ed Anderson  
JP and Kristen Bennett\*\*  
Tim and Patti Casey\*\*  
Combined Federal Campaign  
John and Neide Cooley  
D'Augustine Foundation  
Dwyer Charitable Foundation Trust  
FirstBank of Summit County  
The Virginia Hill Charitable Foundation  
Keystone Ranch Golf Course\*  
The Jacqueline F. Kilcoyne Trust  
Chuck Lenzmeier and Valerie Williams  
Scotty McFadden Trust  
The Moniker Foundation  
Raule Nemer and Bob Topp  
Quilt Fund of the San Antonio Area Foundation  
The Rossetter Foundation  
Aris and Suzanne Sophocles\*\*

Daniel and Julie Dobler  
Davignon Charitable Fund  
Drake Family Foundation  
Eagle Summit Foot and Ankle P.C.\*  
John and Linda Ebright  
Kathryn Emrich  
Rhonda Faciane/Summit Consulting & Safety  
Gary Soles Gallery\*  
GF Rutkey Distributing\*\*  
Jonathan and Robin Gear  
The Gelb Family Foundation  
Bill and Susy Gillilan  
Lance Glaser\*  
The Sherman and Alana Glass Family Fund  
Katherine Hamilton  
Linda Hammond\*\*  
Bryan and Jo Ann Hartwig\*\*  
Charlie Hatch\*\*  
Barbara Hays  
HP Foundation, as requested by JP Palms  
Intermodal Container Logistics  
Paul and Katie Jones  
KI Wheelchair Company\*  
Lake Dillon Fire Rescue\*  
Ted and Jean Lawson  
Local's Liquors/Peak Provisions\*\*  
Lowe's Silverthorne\*  
Bernard-Dean and Julie Marucci  
Louis and Dorothy Meister Foundation  
Margaret T. Morris Foundation  
Christopher McShea Family  
Microsoft Giving Campaign  
Rob and Amy Millisor  
John and Sandy Mortensen

Scott and Deborah Sodergren  
Brian Solganick  
Stratagem Construction  
Town of Silverthorne  
Jim and Marty Trisler  
Janet Ulrey and Carl Richter  
Unity Snowboards\*\*  
Jacob Warner\*  
John and Sheila Walker  
Ryan Waters\*  
We're Open Open/Phillip Tobias  
Joe Wilson  
Hans and Mary Jane Wurster\*\*

## \$10,000+

Anschutz Family Foundation  
A.V. Hunter Trust  
Jane Barber  
Kim and Rosie Batcheller  
Breckenridge Grand Vacations\*\*  
Gene and Therese Dayton/Breckenridge Nordic Center\*\*  
DiCola Family Foundation  
Disabled Sports, USA  
Dragonfly Fund  
El Pomar Foundation  
James and Ann Foil  
Phil and Barbara Gibbs  
Kneller Family Foundation  
Patrick and Hilary McDonald  
Mountain Wave Snowboards\*  
RLC Foundation, a donor-advised fund of Rose Community Foundation

**\$1,000+**  
Rob Andrews\*  
Arts Alive\*\*  
Black Diamond Equipment\*  
Breckenridge Building Center-Brownson Family  
Doug and Peggy Brown  
Patricia Campbell  
Laura Casey  
Combined Federal Campaign  
Chevron Humankind Matching Gift  
Colorado Police and Fire Athletic Association

**\$500+**  
Adventures Within  
AMR Ski Shop\*  
Jim and Amy Anderson  
William H. Anderson Foundation  
Harry and Lindsay Backas  
Brownell Bailey  
Benchmark Mortgage\*  
Breckenridge Dental Group\*\*  
Briar Rose Chophouse and Saloon\*\*  
Thomas and Margaret Briggs  
The Broadmoor\*  
Phillip and Janelle Brown  
Ray Bush\*  
Donna Callejon and Deborah Whiteside  
Charles Cannon  
Colorado Mountain Express

Christy Sports\*  
Liz Cunningham  
Charles Dayton  
Shawn Doherty  
Einstein Bagels\*  
Empire Burger  
Gary and Genia Gallagher  
Wayne and Peggy Galvani  
Katherine Hamilton  
Clark and Ruth Hawksworth  
James and Alicia Hays  
Lee and Peg Henry  
The Hermitage Bookshop  
Tod Hunt  
Peter and Patti Janes  
Tim and Lori Keegan  
Thomas and Joanne Kennard  
Kenosha Steakhouse  
Vincent King  
Steve and Pat Larson  
Bill and Ann Levis  
Larry Lewarton/Nature's Own\*\*  
Jennifer Lim  
Judith and Gordon Lundquist  
Mark Yeager Photo\*  
Lee and Kim McGahey  
Steve and Bernita Moul  
Mountain Outfitters  
The Murphy Charitable Fund  
John and Pamela O'Neil  
Scott Paulick  
Rotary Foundation of Summit  
County  
David Schmitt  
Marte Singerman  
Peter and Susan Smerud  
Howard and Cindy Solganick  
Mark and Deb Spiers  
Summit County Ambulance  
Philip and Leah Tome  
Town of Frisco  
John and Carre Warner/John  
Warner, DDS, PC

### **\$250+**

1st Judicial District VALE  
Abbett Placer Inn\*\*  
Mary Barry  
James Berger  
Dennis Brown  
William and Connie Brown  
Bruce Fitch and Gini Bradley  
Breckenridge Alpine Limo\*

Jeffrey Cain  
Chris and Eleanor Cares  
Centura Health  
Daniel and Barbara Corwin  
James and Margaret Cox  
Ed Crane  
Robert Davis  
Wally and Maggie Ducayet  
Eisenhower Golf Course\*  
Ron Fee  
Woody and Georgia Garnsey  
Jerry and Marge Gavenda  
Sherman Glass  
Thomas Griesser  
Beth Gunnufson  
Brian Hall  
George and Pati Hammer  
Gary Haseloh  
Jesse Hausler  
Tim and Grace Keeling  
Jim Kemeny  
Kenosha Steakhouse  
Angela Knightley\*  
Knights of Columbus Council  
14045  
Kupperman Family  
Anne Wachtel Lacelle  
Steve and Susan Lapinsohn/The  
North Face Breckenridge  
Lisa Leach  
Andy Lewis  
Lundquist Associates  
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Nancy McKenzie  
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William and Karin O'Halloran  
Rick Olson  
Peak 9 Scan Team  
PepsiCo Foundation  
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Prologis  
John and Janice Quigley  
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David Simmons  
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Kimberly Smith  
James and Maree Sneed  
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Don and Mary Spitzer  
Stan Miller, Inc.\*  
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W&M Krug Family Foundation  
Robert and Molly Walsh  
Michael Walzak  
Jay Warwick  
Paul and Patty Watson  
Scott and Ruth Weirich  
Skip and Suzanne Wells  
Michael Welles  
Steve and Karen West  
Richard and Sarah Wrenn  
Joe Yob  
Chris Zajchowski

*Many thanks to the  
numerous donors who  
contributed up to \$249.*

### **IN HONOR OF**

In honor of Ben Rossman  
Louis & Val Rossman  
  
In honor of the BOEC staff  
Jerry and Debbie Hightower  
  
In honor of the BOEC interns  
past, present and future  
Wendy Taylor  
  
In honor of Tim Casey's 60<sup>th</sup>  
Birthday  
Lindsay Vitalis  
  
In honor of Gene Gamber  
Al Kaye  
  
In honor of the Hull "Summer  
Hullstice" fundraiser  
Polly Baur  
Cheryl Van Arkel  
  
In honor of Bill and Helen Hurt  
Kirk and Deborah Shoop  
  
In honor of Ava Stephanie  
Oliver  
Raymond and Susan Oliver

In honor of Bradley Savage  
Brittany McKone  
  
In honor of Margie Sinton &  
Keystone Instructors  
James and Alicia Hays  
  
In honor of Jason McDonald &  
Amy Hill McDonald  
Robert McDonald  
  
In honor of Brian Stack and  
Sarah Flint  
Henry and Anne Flint  
Friends celebrating their  
wedding  
  
In honor of Janet Ulrey and Carl  
Richter's wedding  
Garrett and Alana Bales  
Diana Dettmering  
Wally and Maggie Ducayet  
Colleen Fillion  
Woody and Georgia Garnsey  
Wendy Herbert  
Tim and Grace Keeling  
Ginny Laadt and Jerry Wulff  
Jeffrey and Giovanna McGrath  
Joan Richter  
Thomas Ripley  
Marte Singerman  
Julie Tedder  
Christopher and Nancy  
Wackman

### **IN MEMORIAM**

In memory of Spencer Bacon-  
Schantz  
William Schantz and  
Carol Bacon-Schantz  
  
In memory of Bob Ball  
Bob and Debbie Anderson  
Carlene Anselmi  
Richard and Leata Dangler  
Gordon and Joyce Erickson  
Leona Hagedorn  
David Hannum  
Richard and Therese Hannum  
Joy Mlady  
Margaret Onken  
Glenn and Francene Shaffer



Marte Singerman Cullen and Janice Wall William and Loretta Way	In memory of Florence Mosher Florence's Hat Project John and Pamela Ozaluk	Robert and Donna Gatto Richard and Judith Green M.E. Griesemer John and Carolyn Griffin Lisa Heidkamp Laurie Hodgman Patrick Idstein Michael Joyce Leslie Kawar Cheryl Kenny Allison Keuthen Douglas and Cynthia Krage Elizabeth Kubik Kelsey Lauren Wayne and Barbara L'Heureux Rick and Ruby Lowes John and Mary Maginot Louis Marach James and Debra Marten Kevin and Stephanie McGann Robert and Susan McGeeney Frank and Sandra McGovern John and Elizabeth McLaughlin Anne Munaretto Kristi Nelson Thomas O'Brien William and Diana Radek Randal and Julie Richardson Jeffrey and Kathy Rogers Brian and Marcia Savage William Savage Mary Jo Savino* Anthony and Patrice Savino Mario and Eileen Savino Carl Scheumann Phillip and Jaqueline Schutt Michael Searight Michael and Teri Shaughnessy Robert and Pamela Springborn Taglia and Associates James Taylor	Derrick and Janet Thron Elliot Thron Georgie Tracy Casey Joan Vanswearingen T. Vasak Susan Vaughan Daniel and Jodi Wabiszewski Frank and Mary Wabiszewski James and Colleen Walter George and Collette Weikum John and Tammy Whelan Chelsey Jo Wilz Robert and Sandra Wysocki Chuck and Sandy Youngstrom Gary and Janice Zoet
In memory of Bob Boris Judith Petrillo	In memory of Luke "Milhouse" Oldenburg Naomi Black Kelly Brenno Carpenter Holly Giese Todd and Lynn Kroening Glenn Oldenburg Megan Oldenburg Deborah Vaagen		
In memory of Andy Dicembrino Ruthann Decembrino			
In memory of Richard J. and Mary B. Dwyer Dwyer Charitable Foundation Trust			
In memory of Hames Hickerson Lorna Hickerson and Family** Virginia Benvenuti Kathleen Brock Kathy Clark Charleen Clinton Frank and Jo-El Freyer Elizabeth Ham Charles Haskell Paul and Mary Holleman Barbara Rumsey	In memory of Patrick J. Savino Amato Family Foundation Deborah Anderson Brenda Barnes Benjamin Barnett Chris Barron Patrick Barron Karen Bartman Mark Bischoff David and Susan Blaydes Paul and Shelly Bohn Mark and Susan Boone Annie Boyce Kelly Brenno Carpenter Elizabeth Brownson Michael Bryan Stuart and Karen Buck Chicago Property Professionals Bradley Clerkin James Cmnt Clare Conniff Jane David Kathleen Dillenschneider James and Denise Doody Gilbert and Rosalie Ducato Tim and Rebecca Flatley Douglas and Charlene Fumagalli		In memory of Charles Weinaug Julie Allen Richard and Linda Finger Robert and Sandra Heacock Heather Lowe Sheila Stogsdill Margaret Jill Whitley Susan Winter Fleda Ann Yost
In memory of Edward Kearns Howard and Cindy Solganick			In memory of Neal Van Wieringen Recycle Ski and Sport
In memory of John Macaluso Jim and Betty Bienash Gene and Linda Drebus Shawn Macaluso David and Mary Morgan Michael and Gloria Morgan Ruth Morgan David Neff			In memory of Willie Whalen Charles and Dara Gall Mi Casa Restaurant and Cantina* Glenn and Nicole Whalen
In memory of Abelino Jose Montoya Sr. Clark and Ruth Hawsworth			In memory of Briana Wilken Debra Wilken

*A special acknowledgement to our premiere partners.*





# Financials

*Independently audited by  
Stuhr & Associates, LLC.*

*“Outings with BOEC offer safe,  
dynamic and challenging  
opportunities for our clients to  
regain a sense of who they are and  
where they are in their healing  
process.”*

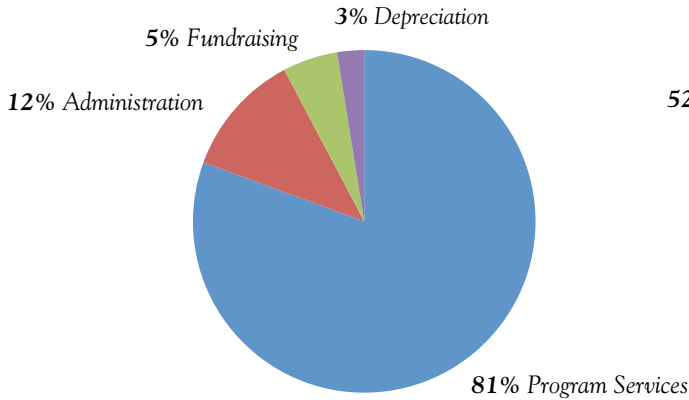
*— Boulder Park and Recreation  
EXPAND Program*

## *Statement of Financial Position, September 30, 2014 With Summarized Financial Information as of September 30, 2013*

	FY 2013/14	FY 2012/13
<b>Assets</b>		
Cash and cash equivalents	452,273	314,726
Investments	1,000,418	927,767
Accounts receivable	20,062	32,642
Pledges receivable	12,972	17,975
Prepaid expenses	21,819	9,223
Property and equipment (net)	465,855	490,512
<b>Total current assets</b>	<b>1,973,399</b>	<b>1,792,845</b>
<b>Liabilities and Net Assets</b>		
Liabilities: Accounts payable	24,292	3,291
Deferred revenues	18,940	11,443
<b>Total current liabilities</b>	<b>43,232</b>	<b>14,734</b>
Net Assets: Unrestricted	922,190	823,123
Temporarily restricted	573,989	521,000
Permanently restricted	433,988	433,988
<b>Total net assets</b>	<b>1,930,167</b>	<b>1,778,111</b>
<b>Total liabilities and net assets</b>	<b>1,973,399</b>	<b>1,792,845</b>

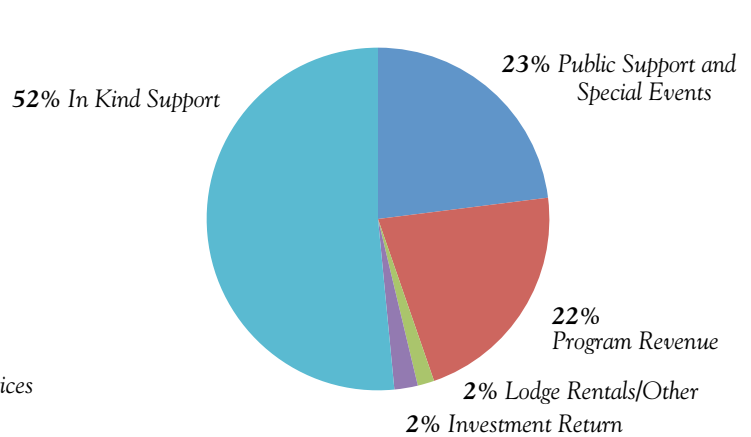
Expenses FY 2013-14

\$3,049,814



Revenues FY 2013-14

\$3,201,871



**Statements of Activities and Changes in Net Assets for the Year Ended September 30, 2014**  
 With Summarized Financial Information for the Year Ended September 30, 2013

	Unrestricted	Temporarily Restricted	Permanently Restricted	2013/14 Total	2012/13 Total
<b>Program and Support Revenue</b>					
Public Support:					
Contributions, donations and grants	326,523	335,923		662,446	658,681
Program Revenue:					
Tuition	824,704			824,704	804,814
Less scholarships	<u>(165,409)</u>			<u>(165,409)</u>	<u>(186,917)</u>
Net tuition	659,295			659,295	617,897
Additional program fees	34,903			34,903	43,030
Program in- kind support	1,649,720			1,649,720	1,700,155
Lodge Rentals	48,423			48,423	49,375
Special Events	74,466			74,466	51,706
Misc. income	1,872			1,872	2,972
Investment Return	54,074	16,672		70,746	85,454
Net assets released from restrictions	299,606	(299,606)		—	—
<b>Total revenues, gains and other support</b>	<b>3,148,882</b>	<b>52,989</b>	<b>—</b>	<b>3,201,871</b>	<b>3,209,270</b>
<b>Expenses</b>					
Program services	2,458,206			2,458,206	2,463,552
Administration	355,928			355,928	343,682
Fundraising	158,129			158,129	152,178
Depreciation	77,551			77,551	77,724
<b>Total Expenses</b>	<b>3,049,814</b>			<b>3,049,814</b>	<b>3,037,136</b>
<b>Change in net assets</b>					
Net assets as of beginning of the year	823,122	521,000	433,988	1,778,110	1,605,977
Net assets as of end of year	922,190	573,989	433,988	1,930,167	1,778,111



**Breckenridge  
Outdoor  
Education  
Center**

**The Adaptive Edge. Since 1976.**

P.O. Box 697, Breckenridge, CO 80424 • 800.383.2632 970.453.6422 fax 970.453.4676 • [www.boec.org](http://www.boec.org)



**KEYSTONE  
COLORADO**



*The BOEC operates on public lands under special permits from the US Bureau of Land Management and the US Forest Service, USDA.  
Please protect and preserve our public lands. Leave No Trace! ©2014 Breckenridge Outdoor Education Center.*